

No. K-14011/17/2023 –UT-I
Government of India
Ministry of Housing and Urban Affairs
(Urban Transport–I Desk)

Nirman Bhawan, New Delhi
Dated 19th September, 2024

OFFICE MEMORANDUM

Subject: Minutes of the 10th meeting of the Central Sanctioning & Steering Committee (CSSC) held on 12.09.2024 to consider the proposals of the States/cities under the PM-eBus Sewa Scheme.

The undersigned is directed to forward herewith Minutes of 10th meeting of the Central Sanctioning & Steering Committee (CSSC) held on 12.09.2024 at 18:30 hours in Conference Hall 123-C, Nirman Bhawan, New Delhi under the Chairmanship of Secretary, Ministry of Housing & Urban Affairs in respect of proposals considered under PM-eBus Sewa Scheme, for information and further necessary action.



(Ravi Kumar)

Under Secretary to the Govt. of India
Tel: 23062264

To,

Members of CSSC

1. The Secretary, M/o Housing & Urban Affairs, Transport Bhawan, New Delhi.
2. Dr.Surendrakumar Bagde, Additional Secretary (D&UT), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.
3. Shri Jaideep, OSD(UT) & Ex-officio Joint Secretary, M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi
4. Shri Sanjeet, JS&FA, M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.
5. Shri Paresh Goyal, Director, MoRTH
6. Shri Bhanu Pratap Singh Bhadoria, Director (UT) MoHUA, New Delhi.
7. Smt. Preeti Balyan, Joint Director, Department of Expenditure, North Block, New Delhi.
8. Shri. Shri Karam Chand, Director, Ministry of Power, Shram Shakti Bhawan, Rafi Marg, New Delhi.
9. Shri D.K. Srivastava, Chief Engineer Ministry of Power, Shram Shakti Bhawan, Rafi Marg, New Delhi.
10. Shri Saurabh Singh, Director, Department of Economic Affairs, North Block, New Delhi.
11. Shri Vishal Kapoor, CEO, Convergence Energy Service Limited.

State Government/UTs

1. The Principal Secretary (Urban Development)
Government of Odisha
Bhubaneswar
Email: hudsec.or@nic.in

2. The Principal Secretary (UD-2)
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3. The Principal Secretary (Urban Development)
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4. The Principal Secretary (Urban Development Department)
Government of Madhya Pradesh
Bhopal
Email: psuaddmp@mpurban.gov.in

5. The Principal Secretary (Urban Development and Housing)
Government of Gujarat
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6. The Secretary (Transport Department)
Government of Uttarakhand
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Copy also to:

PS to HUAM, PS to MoS(HUA), PSO to Secretary (HUA), PSO to AS (D&UT), MoHUA

Copy for concerned State Files/Guard File of CSSC.



(Ravi Kumar)

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Minutes of the 10th CSSC Meeting

10th meeting of the Central Sanctioning & Steering Committee (CSSC) under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs) to consider the proposals of cities under the PM-eBus Sewa Scheme.

The 10th meeting of Central Sanctioning & Steering Committee (CSSC) was held at 18:30 hours on 12th September 2024, in Conference Hall 123-C, Nirman Bhawan, New Delhi under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs) to consider the proposals received from the States/Cities under PM-eBus Sewa Scheme. The list of participants is attached (Annexure-I).

2. Director (UT) welcomed all the Members of the CSSC and made a brief presentation on the proposal of cities as recommended by 19th Project Monitoring and Evaluation Committee (PMEC) in its meeting.

3. The proposals for Additional bus demand from 4 cities of Rajasthan was discussed and approved as per the details given below-

S.no	City	Eligible Buses	Earlier Sanctioned Demand(A)		Additional Demand requested(B)		Total Demand =A+B	Additional Sanctioned as per eligibility
			12m	9m	12m	9m		
1	Ajmer	100	-	50	-	50	100	50
2	Bikaner	100	-	50	-	25	75	25
3	Jodhpur	100	-	50	-	50	100	50
4	Kota	100	5	45	-	50	100	50
Total								175

4. Behind-the-meter power infrastructure proposals: The proposals from 8 cities of 4 States (Madhya Pradesh, Uttarakhand, Gujarat and Maharashtra) for Behind-The-Meter (BTM) power proposals were presented. Based on the deliberations held during the meeting, the Committee sanctioned following proposals. (the details of Sanctioned amount for BTM proposals are enclosed in Annexure II)

S.no.	State	City (Depot)	Sanctioned amount (cr.)
New Proposals			
1	Madhya Pradesh	Jabalpur (Kathonda)	6.30
2	Madhya Pradesh	Sagar	4.82
3	Uttarakhand	Dehradun	8.76
Total			19.88
Revised Proposals			
4	Gujarat	Bhavnagar	6.50
5	Gujarat	Jamnagar	5.17
6	Gujarat	Junagadh	3.29
7	Maharashtra	Ulhasnagar(3 depots)	6.54
8	Maharashtra	Akola	5.92
Total			27.42



5. Civil infrastructure of Bus depot: The proposals of 14 cities(17 depots) from 6 states (Uttarakhand, Madhya Pradesh, Gujarat, Maharashtra, Rajasthan and Odisha) for Depot civil infrastructure were presented before the committee. Based on the deliberations during the meeting, the Committee sanctioned following proposals.(the details of the sanctioned amount for Civil proposals are enclosed in Annexure III)

S.no.	State	City (Depot)	Sanctioned amount (cr.)
New Proposals			
1	Uttarakhand	Dehradun	10.24
2	Uttarakhand	Haridwar	5.12
3	Madhya Pradesh	Bhopal (Bairagarh)	4.31
4	Madhya Pradesh	Bhopal (Kasturba Nagar)	4.63
5	Madhya Pradesh	Jabalpur (Kathonda)	2.87
6	Madhya Pradesh	Jabalpur (ISBT)	1.31
7	Madhya Pradesh	Ujjain	7.29
Total			35.77
Revised Proposals			
8	Gujarat	Bhavnagar	7.24
9	Gujarat	Gandhinagar	5.08
10	Gujarat	Jamnagar	5.19
11	Gujarat	Rajkot	8.80
12	Gujarat	Vadodara(Gotri)	5.23
13	Gujarat	Vadodara (Sayajigunj)	1.69
14	Maharashtra	Kolhapur	9.60
15	Odisha	Rourkela	11.34
16	Rajasthan	Udaipur	5.37
17	Maharashtra	Jalgaon	5.53
Total			65.07

6. With the sanction of above proposals including the proposals sanctioned in the previous meetings, the financial commitment till date for BTM and civil proposals stands at Rs.564 crores (approx.) and Rs. 419 crores (approx.) respectively.



List of Participants of the meeting of the 10th Central Sanctioning & Steering Committee (CSSC) meeting held on 12th September 2024 in Conference Hall 123-C, Nirman Bhawan, New Delhi under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs).

1. The Secretary, M/o Housing & Urban Affairs, New Delhi.
2. Dr. Surendrakumar Bagde, Additional Secretary (D&UT), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.
3. Shri. Sanjeet, JS&FA, M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.
4. Shri. Bhanu Pratap Singh Bhadoria, Director (UT), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi
5. Smt. Preeti Singh, Joint Director, MoEFCC, Paryavaran Bhawan, CGO Complex Lodhi Road, New Delhi

Details of BTM Proposals sanctioned by 10th CSSC:

S.No	State	City	Name of Depot	No. of Buses	Transco (bay) at source(cr.)	HT line (cr.)	LT Side (cr.)	Security Deposit(cr.)	Amount sanctioned(cr.)
1	Madhya Pradesh	Jabalpur	Kathonda	100	0.36	1.38	3.42	1.14	6.30
2	Madhya Pradesh	Sagar	New RT Office	32	0.54	2.12	1.86	0.30	4.82
3	Uttarakhand	Dehradun	UTC Bus depot	100	0.57	4.22	3.22	0.75	8.76
	Total							2.19	19.88

Details of Revised BTM Proposals sanctioned by 10th CSSC:

S.No	State	City	Earlier Sanctioned amount in 4 th CSSC(cr.)	Security Deposit amount (cr.)	Revised amount sanctioned(cr.)	Change in Sanctioned amount (cr.)	Remarks
1	Gujarat	Bhavnagar	4.66	1.84	6.50	+1.84	Addition of Security deposit
2	Gujarat	Jamnagar	3.75	1.42	5.17	+1.42	Addition of Security deposit
3	Gujarat	Junagadh	3.01	0.64	3.29	+0.28	Addition of Security deposit and reduction in HT component (0.36 cr.) due to revision in demanded load
4	Maharashtra	Ulhasnagar (3 depots)	4.95	1.59	6.54	+1.59	Addition of Security deposit
5	Maharashtra	Akola	5.50	0.42	5.92	+0.42	Addition of Security deposit
	Total			5.91	27.42		



Details of depot Civil infrastructure proposals sanctioned by 10th CSSC:

S. No	State	City (Depot)	No. of Buses	Depot Area (acre)	Submitted Project Cost (cr.)	Evaluated Project Cost (EPC) (cr.)	Normative Project cost (NPC) (cr.)	Cost considered for sanction (EPC/NPC)	Amount Sanctioned (cr.)
1	Uttarakhand	Dehradun*	100	3.18	12.29	11.38	20	EPC	10.24
2	Uttarakhand	Haridwar	50	2.68	9.22	8.53	10	EPC	5.12
3	Madhya Pradesh	Bhopal (Bairagarh)	50	3.11	7.77	7.18	10	EPC	4.31
4	Madhya Pradesh	Bhopal (Kasturba Nagar)	50	2.51	8.34	7.71	10	EPC	4.63
5	Madhya Pradesh	Jabalpur (Kathonda)	70	3.79	5.17	4.78	14	EPC	2.87
6	Madhya Pradesh	Jabalpur (ISBT)	30	2.27	2.36	2.18	6	EPC	1.31
7	Madhya Pradesh	Ujjain	100	5.37	14.13	12.15	20	EPC	7.29
Total									35.77

**For Dehradun (Hilly region capital) Centre to State share is 90:10, whereas for other cities it is 60:40*

Details of revised Depot Civil infrastructure proposals sanctioned by 10th CSSC:

S. No	State	City (Depot)	Earlier sanctioned in	Earlier sanctioned amount (cr.)	Revised amount sanctioned (cr.)	Change in sanctioned amount (cr.)	Remarks
1	Gujarat	Bhavnagar	5 th CSSC	7.73	7.24	-0.49	To comply with the 5 th CSSC minutes the provisions of solar panel and systems are removed.
2	Gujarat	Gandhinagar	5 th CSSC	5.29	5.08	-0.21	
3	Gujarat	Jamnagar	5 th CSSC	5.50	5.19	-0.31	
4	Gujarat	Rajkot	5 th CSSC	9.39	8.80	-0.59	
5	Gujarat	Vadodara (Gotri)	5 th CSSC	5.61	5.23	-0.38	
6	Gujarat	Vadodara (Sayajigunj)	5 th CSSC	1.77	1.69	-0.08	
7	Maharashtra	Kolhapur	8 th CSSC	7.58	9.60	+2.02	The earlier estimate included bituminous concrete for the bus parking and circulation area. The city reviewed the proposal for using M40 grade PQC for improved pavement durability and reduced maintenance costs.

8	Odisha	Rourkela	7 th CSSC	8.53	11.34	+2.81	The estimate was conditionally approved, subject to revision in the 7 th CSSC meeting. The earlier estimate included 80mm paver blocks for the bus parking and circulation area. The reviewed the proposal for using M40 grade PQC for improved pavement durability and reduced maintenance costs.
9	Rajasthan	Udaipur	8 th CSSC	5.78	5.37	-0.41	The provisions for CC pavement were considered to be on the higher side. Therefore, the pavement was redesigned, and the relevant items were modified.
10	Maharashtra	Jalgaon	8 th CSSC	5.21	5.53	+0.32	The earlier estimate included M30 grade concrete for the bus parking and circulation area. It is upgraded to M40 grade PQC for durability.
						+2.68	


